

# *City of Eau Claire*

## *Parks, Recreation and Forestry Department*



*The mission of the Eau Claire Parks, Recreation and Forestry Department is to be a leading provider and facilitator of high quality park, recreation and forestry services that will improve the quality of life for citizens, user groups and visitors of Eau Claire.*

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## **PARKS AND RECREATION DEPARTMENT**

**Recreation Division: (715) 839-5032**

**915 Menomonie St, Eau Claire, WI 54703**

**Parks and Forestry Division: (715) 839-5039**

**Cemeteries: (715) 839-5039**

**1040 Forest St, Eau Claire WI 54701**

**[www.eauclairewi.gov/pr](http://www.eauclairewi.gov/pr)**

April 1, 2012

The City of Eau Claire Parks, Recreation and Forestry Department is proud to present the Department's 2011 Annual Report. This report is designed to provide a short synopsis of the myriad of programs and services we offer and the facilities we maintain. The individuals mentioned in this report, along with thousands of volunteers, have endeavored to provide high quality programs, services and facilities.

Even though less resources are available to local government each year, operational changes and efficiencies have been implemented so that we can continue to make quality parks, recreation and forestry services available to the community.

We invite you to become involved in your community parks by registering for a recreation program, visiting a local park, participating in a park master planning process or serving a term on the Waterways and Parks Commission.

We thank you for your support of parks, recreation and forestry in Eau Claire.

Sincerely,

Phil Fieber, CPRP

Cc: Waterways and Parks Commission members  
City Council  
City Manager  
City Department Heads

**Live Life Better**



# *Parks, Recreation, Forestry and Cemetery Staff*



*2011 Staff Picture*

**CITY COUNCIL**

· Kerry Kincaid	City Council-President
· Dave Duax	City Council-Vice President (District 1)
· Jackie Pavelski	At Large
· Larry Balow	At Large
· Dana Wachs	At Large
· Thomas T. Vue	At Large
· Mark Olson	At Large
· David Klinkhammer	District #2
· Kathy Mitchell	District #3
· Bob Von Haden	District #4
· Andrew Werthmann	District #5

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**WATERWAYS AND PARKS COMMISSION**

· Bob Schraufnagel	Chairman
· Roxie Owens	Vice-Chair
· Jon Case	Secretary
· Richard Spindel	
· Jeff Guettinger	
· Leon Salander	
· Jason Rathbun	
· Gene Johnson	
· Diane Paulrud	
· Steve Duffenbach	
· Bob Von Haden	Council Rep
· Thomas Vue	Council Rep
· Phil Fieber	Rep, Parks and Recreation Department
· Pat Ivory	Rep, Planning and Development Department

## **Parks, Recreation, and Forestry Department 2011 Annual Report**

Half Moon Lake Task Force Implementation Committee: The last quarterly meeting was held September 26, 2011. Bill James gave an update on the alum treatment. The next meeting is scheduled for spring 2012.

Northwood's/Express Baseball: Summaries:

Year	Ave Game	Total Season Attendance
2005	1,600	51,200
2006	2,205	68,360
2007	2,133	72,529
2008	1,667	55,000
2009	1,996	67,861 (33 regular season plus one playoff)
2010	2,162	80,002 (34 regular season plus 2 playoffs and 1 – All Star game)
2011	2,135	70,444 (36 games)

Department Safety Committee: Lost time accidents are down considerably Y-T-D. The committee is made up of representatives from all divisions and work groups and meets monthly. The next monthly meeting is February 15, 2012.

Special Events: The Special Events Committee continues to work with all the groups that conduct events within city parks and meets at least monthly. Park and Special Events Standards have been compiled and were communicated to the community. These standards clarify appropriate uses for our parks and should assist special event organizers. The Department coordinated 81 special events in 2011. A new application has been designed and includes information on concealed carry weapons.

Baseball History/Memorabilia Committee: Approximately \$80,000 has been raised to date for the project estimated to cost \$175,000. The Committee has installed nine bronze plaques – Bezanson, White, EC Little League Founders, Vic Johnson, Tom Poquette, Glenn St Arnault, Harv Tomter, Andy Pafko and EC natives that played in the minor leagues. The 2011 banquet featured Jack Morris as the speaker. Davey Johnson, Cy Berg and the first State Champions from Eau Claire HS, were the inductees for 2011.

Fairfax Pool Renovation: The Parks, Recreation and Forestry Department hired Water Technology Inc, in September 2011 to begin design work on the new mechanical building and filter system at Fairfax Pool. Preliminary design drawings have been delivered in November 2011 and are currently being reviewed. The design process should be done in December with the project going out for bid in late January. Filters and building materials will be delivered in summer 2012 with construction beginning September 1 of 2012. Substantial completion will be done in early December of 2012.

Recreation Division Programs: A detailed annual report of 2011 Recreation Division activities is available for review [www.eauclairewi.gov/pr](http://www.eauclairewi.gov/pr). Attached is detailed information for Hobbs, Fairfax and other Recreational programs.

Jeffers Brush Site: The brush collection site on Jeffers Road is now open to the public.

Department Strategic Plan: Parks, Recreation and Forestry 2011 plan has been created and is available on the web site.

Community Parks and Recreation Needs Survey 2011: The University of St Francis, Joliet, Illinois conducted the 2011 department survey. The survey was conducted during the spring/summer of 2011. A final report by USF was made to Waterways in September 2011.

Adopt-A-Park/Adopt-A-Flower Bed Volunteer Program Concept: In 2011, over 1000 individuals volunteered during the second year of the Parks Maintenance Division park adoption program.

Amazing Eau Claire Clean-up: The 2012 event is scheduled for April 21<sup>st</sup>.

Dog Park Project: A paved parking lot, with storm water management, will be installed in 2012, to hold approximately 34 vehicles.

Skate Plaza: The skate plaza design is estimated to cost \$30,000. Design cost \$5,000. The City has budgeted \$23,000 in the Parks CIP budget, The skate plaza stakeholders have raised over \$7,500 for their project (\$5,000 from EC Community Foundation, \$500 from a Fall 2010 raffle and \$2,500 from Scheels in 2009 and 2010.) An application was made to the Tony Hawk Foundation for a \$10,000 grant and \$5,000 was awarded to the City in April 2011. The project was re-presented to the Randall Park Neighborhood Association on September 15, 2011 and the neighborhood voted to proceed with the project. The project will be bid in February 2012, with construction in the spring.

Rod and Gun Park: Park Renovation: A final master plan was adopted by the City Council in February 2008. The plans will be added to the City Five Year Park and Open Space Master Plan document. Grant applications, donations and CIP budgeting can now continue. We recently received an \$82,500 WI DNR Stewardship Grant for the cause.

#### Northwest and Otter Creek Community Parks: Master Planning

The Waterways and Parks Commission approved the plans in September 2008 and by the City Council on November 25, 2008. The plans will be added to the City Five Year Park and Open Space Master Plan document.

#### Carson Park Maintenance Building

The building was completed in Fall 2010. A road to the lower storage area/yard could be paved in 2012 when the road bed has settled and compacted. The Westborn site, owned by the YMCA, is cleaned up and has been vacated by the city.

#### Emerald Ash Borer

The EAB has been discovered in three Wisconsin counties – Ozaukee, Washington and now Vernon (near La Crosse) County, as well as St Paul, MN. Our Forestry Division has implemented its plan for addressing disease containment, pre-emptive ash tree removal and replacement for city boulevard and park ash trees. The new 2010 Urban Forestry Management Plan is complete and was accepted by the City Council in November 2010. A specific EAB Plan was presented to City Council in January of 2011. Pre-emptive removal has been very successful in the Randall Park neighborhood.

#### Cemetery Operations

Water service at both cemeteries was reduced to single service locations for 2008. For 2009, two additional hydrants were located at each cemetery for a total of three at each site, in 2009. FYI – the City discontinued watering grass in the cemeteries in 1996. The City now hosts a website that provides info to the public on person buried at our cemeteries. Visit [www.eauclairewi.gov/cemetries](http://www.eauclairewi.gov/cemetries) to obtain more info.



#### Half Moon Lake:

The alum treatment took place on June 15, 2011. The third herbicide treatment was applied on May 9, 2011. Herbicide treatments in 2012 and 2013 will be necessary to combat curlyleaf pondweed. The department will apply for grants from the WIDNR.

Recycling: The Department continues to explore better ways to capture recyclables in the parks and during special events. Only recyclable or compostable concession stand products are sold at Hobbs Ice Center and at Fairfax Pool, effective in 2010.

Friends of Eau Claire Parks, Recreation and Forestry: The Community Parks Association, Inc. has expanded its scope from park facilities and park acquisitions to now include recreation and park programs, which addresses the needs of the Recreation Division. The group is looking for fundraisers to defray administrative costs such as the annual cost of bonding and an audit. The CPA voted to charge a service charge of 3% beginning January 1, 2010 for all funds received. They have implemented a friends/membership type program called "Beyond the Playground". Presentations have been made to Waterways and City Council during the summer of 2011, by the CPA.

#### Facility Use 2011:

Pavilion Rentals	766 Dates
Neighborhood Shelters	83 Dates
Football Stadium	867 Hours Utilized
Baseball Stadium	639.5 Hours Utilized
Hobbs/Gelein Field	1,161.5 Hours Utilized
Soccer Park	7,731.5 Hours Utilized

Discounted Ticket Sales Program 2011: The Recreation Division enters into an agreement with the Wisconsin Parks and Recreation Association and Valleyfair to sell discounted attraction tickets. The Parks, Recreation, and Forestry Department receive \$.75 to \$1.50 per ticket sold.

Six Flags	25	Valleyfair	268
Noah's Ark	282	Milwaukee Zoo	35
Mt. Olympus	41	Packer Hall of Fame	4

Trash collection service reduction: In response to less available staff, the Park Maintenance division made a 40% reduction in the number of trash picks up sites and trash cart location. Volunteers will be used more to clean problem areas affected by the trash collection reduction.

County Farms Neighborhood Park: The project includes the construction of a Pavilion, playground, parking lot, basketball court and a looped walking trail. Presently the site has been graded and seeded. The playground and pavilion have been installed. The "green" (pervious pavers) parking lot has been seeded. The lights and picnic tables are installed. The pavilion serving counter will be constructed in May 2010. The basketball court and paved trails could be done in the fall of 2012, in conjunction with other city paving projects.

Westridge Village Park: The City has a small park within the development east of town near the Menards Distribution Center. The developer encountered financial difficulties and went bankrupt before completing the park amenities and providing the City with cash to apply for a matching DNR grant. We will now need to assume some park maintenance duties. The play equipment will be replaced in spring, 2012.



Handicapped Fishing Pier – HML: Dennis Vanden Bloomen of Trout Unlimited has been working over the past 5 years to raise funds for the construction of a second handicapped fishing pier to be installed south of Lakeshore School, on Half Moon Lake. The improved water clarity has prompted more interest in completing this project. Our Department has offered to assist Dennis with completing the project.

WI-DNR Grants: Effective this year, the Wisconsin Natural Resources Board has decided not to grant exemptions to its Local Park Aids grant program for the requirement that all park land, newly acquired with assistance from DNR grants, and over 20 acres in size, be open to hunting, fishing, hiking, trapping and cross country skiing. Of course the requirements for hiking, skiing and fishing are easy for municipalities to accommodate, but allowing trapping and hunting in city parks is not safe or practical. There will be some effort to change this policy requirement for parks in urban settings.

Hobbs Ice Center: Hobbs Ice Center continues to expand its offerings to both ice skating and dry floor events. In 2011 we added another High School Hockey Program. The Hobbs Ice Center hosted six Dry Floor Events, and organized three holiday skating events for the public. Three new locker rooms were constructed in the Akervik Rink, and in a cooperative effort with Eau Claire Youth Hockey and the UWEC Hockey programs, a fitness room was constructed and furnished.

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Hours Rented	3,199	4,339	4,264
Dry Floor Events	0	2	6

Fairfax Pool Master Plan - The Recreation Division, in cooperation with Water Technology, Inc. of Beaver Dam, WI completed a master plan for Fairfax Pool in January 2009 after nearly a year of work on the pool. The pool completed its 20<sup>th</sup> season in 2010. As part of the contract, Water Technology, Inc. evaluated the condition of all pool finishes, deck areas, gutter and surge area, filtration system, water heating equipment, chemical feed and control system, piping and recirculation system, and the structural condition of pools and buildings. Water Technology developed three “concept” plans for proposed improvements to the facility designed to increase revenues and make the pool financially self-supporting. The plan went to Waterways in May 2009.

Water Technology of Beaver Dam, WI has been hired to design the repairs at the pool. We plan to make repairs to the filter system in Fall 2012.

	<u>2009</u>	<u>2010</u>	<u>2011</u>
Attendance	47,027	60,070	64,189

## Recreation Programs - Fall Winter

		<u>2009</u>	<u>2010</u>	<u>2011</u>
Water Aerobics	A	385	327	247
Lifeguard Training/WSI	Y	67	56	57
Learn to Swim	Y	669	630	545
Lap Swim	A	981	686	736
Open Swim	NA	504	545	317
Dance	A	86	73	51
Hoop Dreams	Y	110	72	75
Tumbling	Y	NA	NA	28
Wrestling Camp	Y	29	NA	NA
Basketball	A	38	NA	NA
Hockey	A	180	180	120
Kickball	A	128	80	78
Softball Leagues	A	NA	NA	86
Volleyball Competitive	A	580	785	464
Volleyball Open Gym	A	907	818	970
Volleyball Rec.	A	228	160	105
Basketball	Y	226	167	165
Flag Football	Y	190	304	330
Hockey Clinic	Y	115	NA	NA
Hockey	Y	270	252	253
Par-te-Rec	A	186	185	177
Outdoor Skating Rinks	NA	8,511	11,825	11,534
<b><u>Totals</u></b>		<b><u>14,390</u></b>	<b><u>17,145</u></b>	<b><u>16,338</u></b>

## Recreation Programs - Summer

		<u>2009</u>	<u>2010</u>	<u>2011</u>
Adapted/Individual Swim	Y	77	94	73
Lifeguard Training/WSI	Y	17	15	10
Learn to Swim	Y	2,338	2,117	2,004
Dance	A	37	36	12
Art	Y	647	430	457
Cooking	Y	64	66	64
Golf	Y	84	108	142
Outdoor Adventure	Y	97	82	104
Running Club	Y	41	44	45
Sailing	Y	12	12	12
Soccer Instructional	Y	128	103	78
T-ball Instructional	Y	116	89	88
Tennis	Y	412	362	361
Tumbling	Y	209	200	175
Kickball	A	128	121	85
Officials Training	A	7	4	16
Run, Row, Ride	A	NA	45	40
Softball Leagues	A	1,347	1,293	1,262
Baseball	Y	168	165	183
Sand Lot Sports	Y	314	254	220
Soccer	Y	381	363	405
T-Ball League	Y	80	99	96
Par-te-Rec Summer	A	138	78	71
Camp Summertime	Y	40	37	31
Playground Program	Y	6,549	4,741	4,450
<b><u>Totals</u></b>		<b><u>13,431</u></b>	<b><u>10,958</u></b>	<b><u>10,484</u></b>

A – Adult Y - Youth

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# *Cemeteries Division Report*

Forest Hill Cemetery

Lakeview Cemetery



*Cemetery Division*

## CEMETERIES

The City owns and operates two public cemeteries, Forest Hill and Lakeview each 40 acres in size.

### Operating Budget

	2007	2008	2009	2010	2011
Revenues	\$189,646	\$162,433	\$156,346	\$175,249	\$165,791
Expenses	\$388,814	\$394,865	\$402,297	\$394,866	\$375,150
<b>Net</b>	<b>(\$199,168)</b>	<b>(\$232,432)</b>	<b>(\$245,951)</b>	<b>(\$219,617)</b>	<b>(\$209,359)</b>

### Staff Positions

	2007	2008	2009	2010	2011
Total Full Time Staff	2.0	2.0	2.0	1	1.5

### **Cemetery Service Activity –**

#### Available Lots Jan 1

	2009	2010	2011
Lakeview	3808	3772	3712
Forest Hill	2294	2283	2245

#### Lot Sales

	2009	2010	2011
Lakeview	36	52	60
Forest Hill	11	38	38

#### Columbaria Sales

	2009	2010	2011
Lakeview	7	2	2
Forest Hill	3	7	2

#### Reconveyance

	2009	2010	2011
Lakeview	3	1	3
Forest Hill	5	1	5



### Grave Openings/Closings Traditional

	2009	2010	2011
Lakeview	55	53	60
Forest Hill	48	38	38

### Cremains Opening/Closings

	2009	2010	2011
Lakeview	58	44	65
Forest Hill	29	45	51

### Disinterment

	2009	2010	2011
Lakeview	0	1	0
Forest Hill	2	1	0

### Marker Permits

	2009	2010	2011
Lakeview	81	57	65
Forest Hill	46	41	43

### Chapel Storage

	2009	2010	2011
Lakeview	1	0	0
Forest Hill	0	0	0



### 2011 Highlights

- Restored one family mausoleum at Forest Hill
- Completed retaining wall at Forest Hill
- Invasive species removal continues at Lakeview
- Cemetery records now available on city website  
[www.webcemeteries.com/eaucloirewi.search.asp](http://www.webcemeteries.com/eaucloirewi.search.asp) for public review
- Removed old chain link fence along Heubsch Blvd at Forest Hill
- Web Cemetery program installation complete: (allows public to enhance our records, i.e. obituaries and memorial pages)
- Added a full time parks and cemetery worker to staff



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# *Forestry Division Report*



*Forestry Division*

## FORESTRY DIVISION

### Operating Budget

	2007	2008	2009	2010	2011
Expenses	\$434,755	\$474,570	\$507,681	\$497,628	\$514,268

### Staff Positions

	2007	2008	2009	2010	2011
Total Staff	5.0	5.0	4.5	5.0	5

### Boulevard Tree Rebate

	2008	2009	2010	2011
Number	98	95	43	58
Dollar Value	\$5,571	\$5,282	\$2,580	\$3,385

### Bow Hunting Permits

	2007	2008	2009	2010	2011
Properties	11	9	10	8	11
Permits Taken Out	26	33	20	17	22
Deer Kill	11	4	5	2	3



### 2011 Highlights

- Arbor Day Sponsor at six elementary schools.
- Tree City USA for 31 consecutive years.
- Emerald Ash Borer – Traps we installed in 8 detection trees, all traps were negative for the Emerald Ash Borer
- Initiated a voluntary pre-emptive ash tree removal program designed to reduce the percentage of public ash trees on streets
- Received community block grant funds to plant street trees in lower income neighborhoods

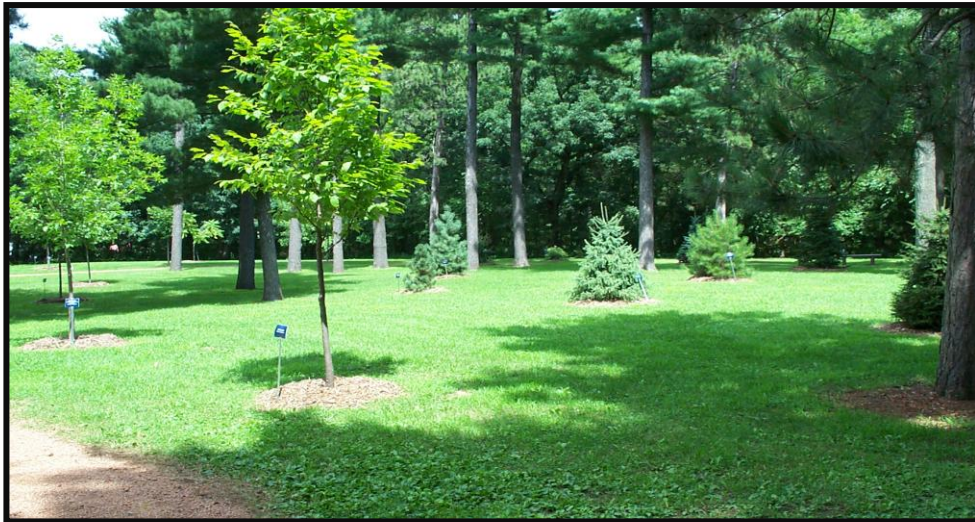
## FORESTRY SERVICE ACTIVITY

### Trees in City Inventory – Estimate

	2007	2008	2009	2010	2011
Trees	65,000	65,000	42,000	40,000	35,000

### Trees Planted

	2007	2008	2009	2010	2011
Spring	211	227	84	271	236
Fall	202	126	165	56	295
Seedlings	300	330	400	600	0
TOTAL	713	683	649	927	531



### Service Activity

	2007	2008	2009	2010	2011
Memorial Trees Planted	6	7	3	2	1
Tree/Stump Removals	216	186	229	167	300
Merry Mulch-trees mulched	4,600	4,200	5,100	4,875	3,600
Dutch Elm Disease Prevention	49	16	4	5	4
Oak Wilt Management - hours	160	86	64	52	60
Storm Clean Up - hours	416	137	55	273	277
Trees Inventoried	2,800	958	3,450	640	531

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# *Parks Maintenance Division Report*

*Parks Maintenance Division*





## PARKS MAINTENANCE DIVISION

### Operating Budget

	2007	2008	2009	2010	2011
Expenses	\$2,746,222	\$2,656,353	\$2,717,355	\$2,711,466	\$2,812,401

### Staff Positions

	2007	2008	2009	2010	2011
Total Full Time Staff	24.75	24	21	18	19





	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Carson: 130.0a	100	100	100	100	100
Fairfax: 75.0a	40	40	40	40	40
Rod and Gun: 36a	20	20	20	20	20
Phoenix Park: 5.9a	5	5	5	5	5
Mt Simon: 49.3a	25	25	25	25	25
Owen Park 17.8a	15	15	15	15	15
Riverview: 39.2a	25	25	25	25	25
Soccer Park: 38.2	38.2	38.2	38.2	38.2	38.2
Lakeshore: 2.8a	2.8	2.8	2.8	2.8	2.8
Archery Park 6.4a	2	2.0	2	2	2
Cameron: 3.4a	3.4	3.4	3.4	3.4	3.4
Buffington: 11.7a	5	5	5	5	5
Demmler: 3.9a	3.9	3.9	3.9	3.9	3.9
Randall Park 2.9a	2.9	2.9	2.9	2.9	2.9
State Street Park: 1.2a	0	1.2	1.2	1.2	1.2
Wold Court: 1.6a	0	0	0	0	0
Wilson Park: 1.6a	1.6	1.6	1.6	1.6	1.6
University Park: 1.3a	0	1.3	1.3	1.3	1.3
Jaycette Park 2.0a	2	2	2	2	2
Kessler: 1.9a	1.9	1.9	1.9	1.9	1.9
Hobart 2.5a	n/a	0	0	0	0
North River Fronts: 1.0a	1	1	1	1	1
Grover Heights 8.9a	8.9	8.9	8.9	8.9	8.9
McDonough: 10.3	5	5	5	5	5
Mitscher 2.9a	2.9	2.9	2.9	2.9	2.9
Newell:3.0a	3	3	3	3	3
Oakwood Hills 5.4a	2.5	2.5	2.5	2.5	2.5
Pinehurst 58.3a	4.9	4.9	4.9	4.9	4.9
Boyd: 7.2a	7.2	3.5	3.5	3.5	3.5
Sundet 5.1a	3	3	3	3	3
Putnam Heights 5.4a	0	0	0	0	0
Zephyr Hill 5.2a	4	4	4	4	4
Kappus 3.9a	0	0	1	1	1
Shale Pit Park: 11.3a	0	0	0	0	0
Kessler Hockey Bowl 1.9a	1.9	0	0	0	0
Domer: 5.0a	0	0	0	0	0
Ferry Street: 32.3a	0	0	0	0	0
Mt Tom Park: 20.2a	0	2	2	2	2
SE Park: 77.3a (includes Dog Park-18.6a)	18.6	2	9	9	9
NW Park: 111.5a	0	0	0	2	2
Jeffers Rd Athletic Fields: 80a	0	0	0	0	0
Forest Street 13.5			13.5	13.5	13.5
County Farm 10.4			1.5	1.5	1.5
Other miscellaneous areas: 127.0a	0	0	0	0	0
Total Acreage: 1035.00					
Park Acreage Maintained	359.1	338.9	361.9	363.9	363.9

### Athletic Fields Maintenance (\*Games Only)

	2007	2008	2009	2010	2011
Bollinger Fields Softball	242*	239*	509	483	447
Mt Simon Baseball	102*	99*	243	322	268
Fairfax Baseball (Little League)	18*	88*	226	300	263
DeLong Baseball	104*	137*	236	277	281
Carson Softball/Baseball	200+*	261+*	579	617	556
School Facilities Softball/Baseball			494	633	604
Zephyr Softball			62	76	60
<b>Total Athletic Fields Prepped</b>	<b>666+*</b>	<b>824+*</b>	<b>2211</b>	<b>2731</b>	<b>2,479</b>



### Trail Usage

	2009	2010	2011
Owen	119,755	130,457	125,665
DNR Step	N/A	N/A	37,817
Galloway	N/A	N/A	35,831

### Recreation Trails Maintained - In Miles

	2008	2009	2010	2011
Chippewa River Trail	3.34	3.34	3.34	3.34
Westside Loop	1.5	1.5	1.5	1.5
Carson Park	.92	.92	.92	.92
Barstow to Bellvue	1.5	1.5	1.5	1.5
Phoenix Park	.99	.99	.99	.99
Bellevue to Eddy Street	2.92	2.92	2.92	2.92
North Crossing	1.86	1.86	1.86	1.86
Hwy 93	1.12	1.12	1.12	1.12
Trail thru Hamilton Soccer Complex	.58	.58	.58	.58
Hasting Place to Riverprairie	.9	.90	.90	.90
Clairemont	3.12	3.12	3.12	3.12
NW Community Park			2.2	<b>2.2</b>
<b>TOTALS</b>	<b>18.75</b>	<b>18.75</b>	<b>20.95</b>	<b>20.95</b>

### Park Volunteer Program

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Groups	58	45	30	25
Volunteers	2422	1099	1057	900

### Special Events Conducted in City Parks

	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Events	74	69	77	81
Weddings	49	51	73	71



### Pavilion Rentals

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Brauns Bay	71	56	57	63	49
Birch	81	65	63	66	54
Oak	89	83	87	98	90
Pine	96	87	68	89	96
Rod and Gun	80	71	75	74	56
Mt Simon-Dells	75	64	58	56	61
Mt Simon-Hillside	66	50	51	65	54
Riverview-North	48	51	50	56	53
Riverview-Lions	44	43	49	50	39
Riverview-Island	41	34	38	36	39
Phoenix Park-Amphitheatre	28	32	38	51	49
Phoenix Park Pavilion	89	85	86	103	118
Phoenix Park Plaza	3	6	2	3	1
Owen Park Bandshell	34	37	60	63	63
Boyd Shelter	57	22	80	15	50
Neighborhood Parks	38	29	54	46	125
<b>Total</b>	<b>940</b>	<b>815</b>	<b>916</b>	<b>934</b>	<b>997</b>
<b>Rental Revenue</b>	<b>\$38,282</b>	<b>\$39,422</b>	<b>\$43,495</b>	<b>\$58,558</b>	<b>\$61,313</b>

### Carson Baseball Stadium

	2007	2008	2009	2010	2011
<b>Games Played:</b>					
UWEC Baseball Club Team	1	6	4	6	2
WIAA Sectional Trny	3	1	5	3	3
Memorial High School	5	9	13	14	6
Immanuel High School	5	11	14	12	8
Eau Claire Bears	8	6	8	8	1
Regis High School	8	10	10	8	11
North High School	10	10	14	8	11
American Legion	11	10	9	8	7
Jr Legion Tournament	6	7	7	9	10
Sr Legion Tournament	12	1	0	0	0
Eau Claire Express	34	34	37	40	35
Eau Claire Cavaliers	46	34	36	28	30
Babe Ruth	0	0	0	0	0
<b>Total</b>	<b>149</b>	<b>139</b>	<b>157</b>	<b>144</b>	<b>124</b>



### Carson Park Football Stadium

	2007	2008	2009	2010	2011
<b>Hours Rented</b>					
UWEC	92	138.5	85.5	50.5	81.5
Memorial HS	125.5	82.5	123.5	107.5	74.25
North HS	71	40	39.5	40.5	44.5
Regis HS	64	26	44	44	55.75
EC Parks and Recreation	27	38	72	47	79
Eau Claire Predators	112	102.5	115.5	107	91.5
Eau Claire Crush	117	146	108	127.5	115
Eau Claire Middle Schools	0	0	3	4	3.5
Others	35.5	143.5	141.25	234.5	322
<b>Total</b>	<b>644</b>	<b>717</b>	<b>732.25</b>	<b>762.5</b>	<b>867</b>

## Other Athletic Facilities

Hours Rented	2007	2008	2009	2010	2011
Bollinger Field Complex	2217.5	2641	4733	3770	2933
Hobbs/Gelein Fields	1230.25	816.25	780.5	913.25	1161.5
Soccer Park	5310	3710.75	5790	9608	7746.5

## Half Moon Lake Weed Harvesting

	2007	2008	2009	2010	2011
Days Harvesting Lake	24	11	n/o	n/o	n/o
Loads Removed	65.5	24	n/o	n/o	n/o
<b>Total Tons Harvested</b>	<b>164</b>	<b>60</b>	<b>n/o</b>	<b>n/o</b>	<b>n/o</b>

\*n/o = herbicide treatment years

## Dog Park

	2007	2008	2009	2010	2011
Daily Pass Revenue	\$3,570	\$3,008	\$3,960	\$3,536	\$3,092
Dog Park Season Passes	610	623	939	732	727

## Cross Country Ski Trails Maintained-Miles

	2007	2008	2009	2010	2011
Carson Park	1	1	1	1	1
Fairfax Park/Golf Course	1.7	1.7	1.7	1.7	1.7
Water Wells Area	3	3	3	3	3





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# *Recreation Division Report*

*Recreation Division*



## RECREATION DIVISION

### Operating Budget (4417-4429)

	2007	2008	2009	2010	2011
Revenues	\$ 548,202	\$537,864	\$528,745	\$527,366	630,848
Expenses	\$ 799,578	\$814,502	\$668,029	\$666,394	723,325
<b>Net</b>	<b>(\$251,376)</b>	<b>(\$276,638)</b>	<b>(\$139,284)</b>	<b>(\$139,028)</b>	<b>(92,477)</b>

### Staff Positions

	2007	2008	2009	2010	2011
Total Full Time Staff	3.00	2.50	2	2	2

### Recreation Service Activity

#### Ticket Program

	2008	2009	2010	2011
Six Flags Great America	28	18	37	25
Mt. Olympus	116	75	70	41
Noah's Ark	394	216	459	282
Pirates Cove Mini Golf	22	0	24	0
Valleyfair	441	397	268	268
Milwaukee Zoo	0	0	0	35
Packer Hall of Fame	0	0	0	0
<b>Total</b>	<b>1,001</b>	<b>706</b>	<b>858</b>	<b>651</b>

### Aquatic Classes

	2007	2008	2009	2010	2011
Water Aerobics - Adult	341	351	385	327	247
Adapted/Individual Swim - Youth	53	64	77	94	73
Lifeguard Training/Water Safety - Youth	38	90	84	71	67
Learn To Swim - Youth	2,844	2847	3007	2747	2549
<b>Total</b>	<b>3,276</b>	<b>3,352</b>	<b>3,553</b>	<b>3,239</b>	<b>2,936</b>

	2007	2008	2009	2010	2011
Lap Swim	1084	1022	981	686	736
Open Swim	1602	1621	504	545	317
<b>Total</b>	<b>2,686</b>	<b>2,643</b>	<b>1,485</b>	<b>1,231</b>	<b>1,053</b>

## Athletic Programs

Adult	2007	2008	2009	2010	2011
Softball	1,555	1,462	1,347	1,293	1,348
Kickball	196	261	202	201	163
Run Row Ride	-	-	-	45	40
Softball Tournament	150	288	-	-	-
Basketball	57	54	38	n/o	n/o
Officials Training	21	17	7	4	16
Hockey	210	210	180	180	120
Volleyball-Open Gym	735	1008	907	818	970
Volleyball-Recreation League	240	255	228	160	105
Volleyball-Competitive Leagues	668	620	580	785	464
Volleyball Sand	66	101	n/o	n/o	n/o
<b>Total Adults</b>	<b>3,898</b>	<b>4,276</b>	<b>3,489</b>	<b>3,486</b>	<b>3,226</b>

Youth	2007	2008	2009	2010	2011
Baseball - Youth	221	221	248	264	279
Basketball - Youth	249	173	226	167	165
Flag Football Youth	48	96	190	304	330
Golf League-Youth	34	12	10	n/o	n/o
Hockey Clinic - Youth	136	145	115	n/o	n/o
Hockey - Youth	231	283	270	252	253
Sand Lot Sports - Youth	303	299	314	254	220
Soccer - Youth	400	379	381	363	405
<b>Total Youth</b>	<b>1,622</b>	<b>1,608</b>	<b>1754</b>	<b>1,604</b>	<b>1,652</b>



## Instructional Programs

	2007	2008	2009	2010	2011
Dance Adult	272	225	123	109	63
Golf - Adult	98	101	n/o	n/o	n/o
LIFE Series	123	165	83	n/o	n/o
Noon Trailblazers	n/o	n/o	10	n/o	n/o
Yoga	24	73	49	22	n/o
<b>Total Adult</b>	<b>517</b>	<b>564</b>	<b>265</b>	<b>131</b>	<b>63</b>

	2007	2008	2009	2010	2011
Outdoor Adventure - Youth	58	88	97	82	104
Art - Youth	447	451	647	430	457
Baton - Youth	22	n/o	n/o	n/o	n/o
Cooking - Youth	37	57	64	66	64
Discovery Junction - Youth	68	38	41	41	n/o
Golf - Youth	97	94	84	108	142
Tumbling - Youth	276	297	209	200	203
Hoop Dreams	64	97	110	72	75
Pet First Aid - Youth	n/o	n/o	n/o	n/o	n/o
Pom Pom Dance - Youth	37	37	n/o	n/o	n/o
Running Club - Youth	42	43	41	44	45
Sailing - Youth	12	12	12	12	12
Sign Language - Youth	7	n/o	n/o	n/o	n/o
Soccer Instruction - Youth	104	112	128	103	78
Spinners - Youth	7	6	n/o	n/o	n/o
T-Ball - Youth	114	116	116	89	88
Tennis - Youth	287	345	412	362	361
Theatre - Youth	8	n/o	n/o	n/o	n/o
Wrestling Camp	n/o	n/o	29	n/o	n/o
<b>Total</b>	<b>1,687</b>	<b>1,793</b>	<b>1,990</b>	<b>1,609</b>	<b>1,629</b>





### Outdoor Skating Rinks

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Number of Rinks Supervised	9	10	10	7	7
Attendance	5,649	9,360	8,511	11,825	11,534



Boyd Park

### Special Education Programs

	2007	2008	2009	2010	2011
Alley Cats, Par te Rec, Camp Summertime	376	389	364	300	279

### Tri-City Volleyball

	2007	2008	2009	2010	2011
Held every three years in Eau Claire	Chippewa 19 Teams	Eau Claire 24 Teams	Menomonie 24 Teams	n/o	n/o



### Playground Program

	2007	2008	2009	2010	2011
Number of Playground Sites	17	16	4	4	4
Registrants	738	740	402	302	255
<b>Total Attendance</b>	<b>10,368</b>	<b>9148</b>	<b>6,549</b>	<b>4,741</b>	<b>4,450</b>



### 2011 Highlights

- Implemented online pavilion reservations
- Implemented online staff scheduling for Fairfax Pool
- Created a comprehensive facility guide for neighborhood shelters
- Updated operations and forms to comply with ADA regulations
- Established a Carson Baseball Stadium Stakeholders Workgroup
- Developed Facebook for Department, Fairfax and Hobbs
- Produce a recreation division promotional video
- Development of new programming for adults and youth
- Established city operated concession operations
- Promotion of healthy concessions choices at all facilities

# HOBBS MUNICIPAL ICE CENTER

## Operating Budget

	2007	2008	2009	2010	2011
Revenues	\$482,171	\$514,447	\$558,867	\$652,249	740,459
Expenses	\$524,059	\$545,895	\$566,137	\$619,833	640,727
<b>Net</b>	<b>(\$41,888)</b>	<b>(\$31, 448)</b>	<b>(\$7,270)*</b>	<b>\$32,416</b>	<b>99,732</b>

\* Consolidated operation savings are not applicable in 2009

## Full Time Staff Positions

STAFF POSITIONS	2007	2008	2009	2010	2011
Total Staff	3.25	3.25	2.75	2.75	3.25



## Hours Rented

	2007	2008	2009	2010	2011
O'Brien Rink	2,191	2,139	1,782	1,727	1,831
Akervik Rink	1,342	1,436	1,297	1,433	1,648
Hughes	28	108	120	1,179	1,100
<b>Total Hours Rented</b>	<b>3,561</b>	<b>3,683</b>	<b>3,199</b>	<b>4,339</b>	<b>4,579</b>

## Hobbs Open Skate Attendance

	2007	2008	2009	2010	2011
Total Paid Attendance	5,182	4,641	3,133	5,446	8,136

## 2011 Highlights

Completed dry floor fitness/training center at Hobbs

Completed Dehumidification system

Added additional changing rooms in the Akervik Rink area

Realigned managed and staffing structure at Hobbs Ice Center

*Hobbs Ice Center*

# FAIRFAX MUNICIPAL POOL

## Operating Budget

	2007	2008	2009	2010	2011
Revenues	\$232,125	\$257,910	\$224,284	241,228	\$248,390
Expenses	\$307,983	\$333,907	\$286,220	294,222	\$288,970
<b>Net</b>	<b>(\$75,858)</b>	<b>(\$75,997)</b>	<b>(\$61,936)</b>	<b>(\$52,994)</b>	<b>(\$40,580)</b>

## Staff Positions

	2007	2008	2009	2010	2011
Total Staff-Part Time	80	80	80	65	70
Total Staff Full-Time	.5	.5	.5	.5	.5

## Pool Activity

	2007	2008	2009	2010	2011
Attendance	51,560	57,151	47,027	60,070	64,189
Season Pass Sales	1,052	1,001	927	876	843
Scholarships	49	66	64	53	55
Days Open	92	83	81	89	86



Fairfax Pool Staff

## 2011 Highlights

- Established a Fairfax Workgroup to determine sustainability and funding
- Renovation project for Fairfax was approved by City Council
- Reduced Fairfax Subsidy by \$20,000 due to focused efforts on staffing levels

**TOTAL DEPARTMENT  
REVENUE SUMMARY**

	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
Recreation	\$548,202	\$537,864	\$528,745	\$527,366	\$630,848
Fairfax Pool	\$232,125	\$257,910	\$224,284	\$241,228	\$248,390
Hobbs Ice Center	\$471,496	\$514,447	\$558,867	\$652,249	\$740,459
Cemeteries	\$189,646	\$162,433	\$156,346	\$175,249	\$165,791
Total	\$1,441,469	\$1,472,654	\$1,468,242	\$1,596,092	\$1,785,488